

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 48,76,66,000/- (Rupees Forty eight crore seventy six lakh sixty six thousand) as ADDITIONAL FUNDS to Family Welfare Department - Orders - Issued

FINANCE (FMU-HM&FW) DEPARTMENT**G.O.Rt.No: 1047****Dated:31-03-2021**

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001
- 2 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020
- 3 . The HM&FW Department's File No. , File No: HMF01/113/2021-G (Comp No: 1378929) , 25-03-2021

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 48,76,66,000/- (Rupees Forty eight crore seventy six lakh sixty six thousand) as additional funds in relaxation of treasury control and quarterly regulation orders subject to adjusting the additional amount in overall savings available in Medical and Health Demand in 2020-21 towards implementation of National Disease Control Programme (NDCCP) under National Health Mission (NRHM).

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro- -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM)									
Procedure of Drawal of Funds: Adjustment to Green channel PD account									
Drawing Officer: Concerned DDO									
1	2211002000606310312	V	47,551.34	37,985.03	0.00	85,536.37	83,995.69	1,540.67	0.01
2	2211002001206310312	V	55,000.00	62,124.72	0.00	1,17,124.72	1,14,813.72	2,311.00	0.00
3	2211007890617310312	V	13,183.12	10,718.70	0.00	23,901.82	23,609.15	292.66	0.01
4	2211007891217310312	V	10,000.00	12,070.24	0.00	22,070.24	21,631.24	439.00	0.00
5	2211007960617310312	V	6,619.48	4,055.30	0.00	10,674.78	10,557.44	117.33	0.01
6	2211007961217310312	V	6,866.46	2,619.77	0.00	9,486.23	9,310.23	176.00	0.00
Total			1,39,220.40	1,29,573.76	0.00	2,68,794.16	2,63,917.47	4,876.66	0.03

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**GULZAR N****SECRETARY TO GOVERNMENT**

To

The Pri.Sec.to Govt.,Health, Medical & Family Welfare Dept., A.P. Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (Comp. No.1280345).

//FORWARDED BY ORDER//**SECTION OFFICER.**